

FINANCIAL UPDATE & OUTLOOK 2020-2021

BEATRICE HALPAAP
PORTFOLIO AND PROGRAMME MANAGER

JCB 42
25-26 JUNE 2019
GENEVA, SWITZERLAND



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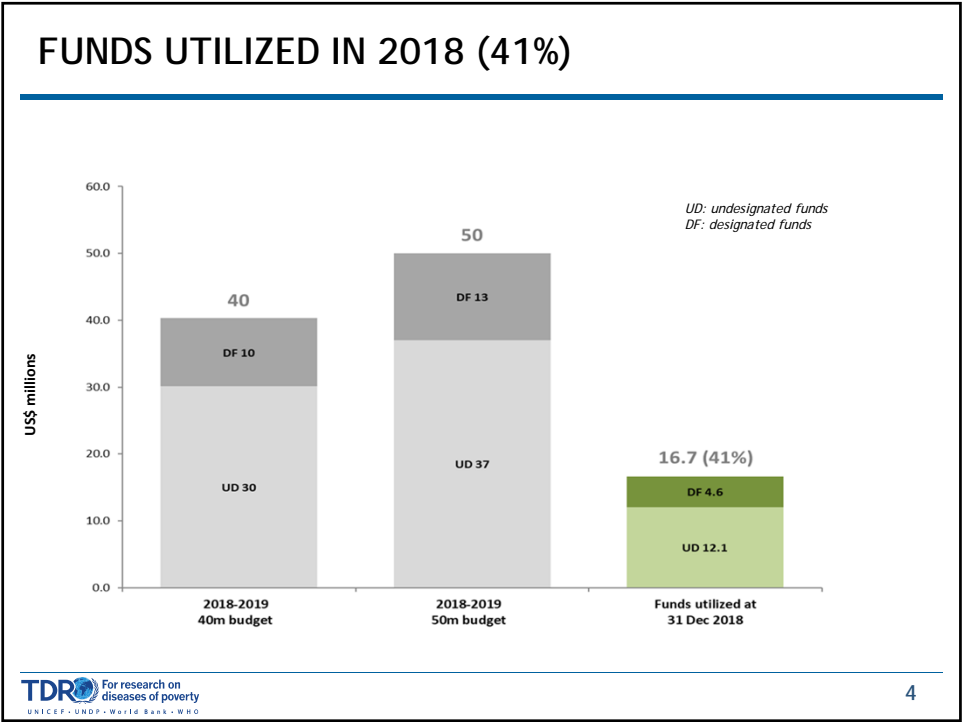
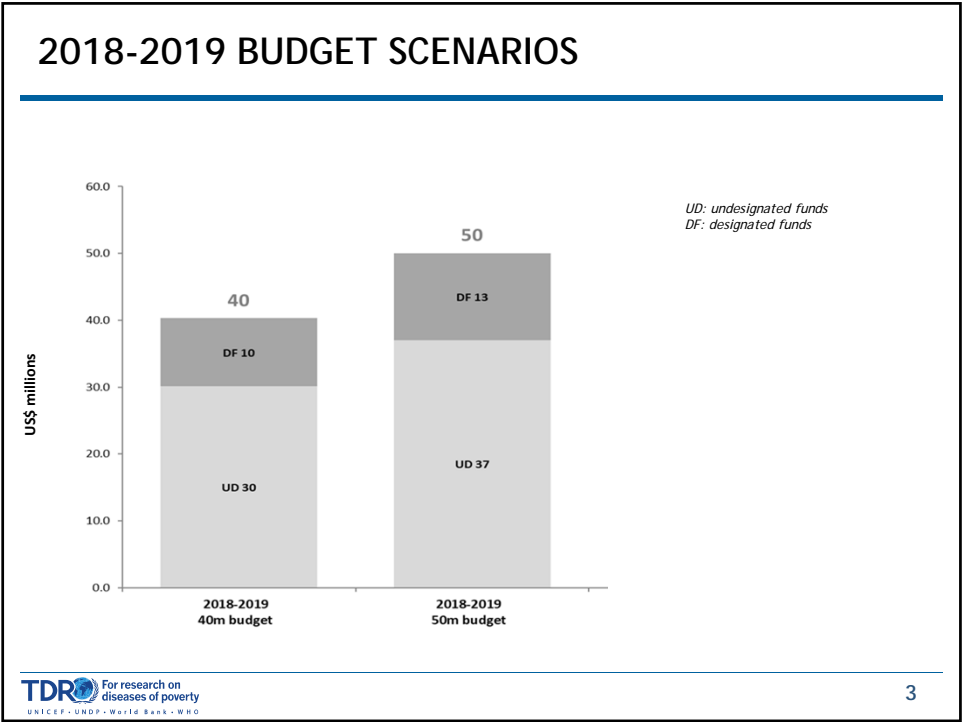
OUTLINE

2018-2019

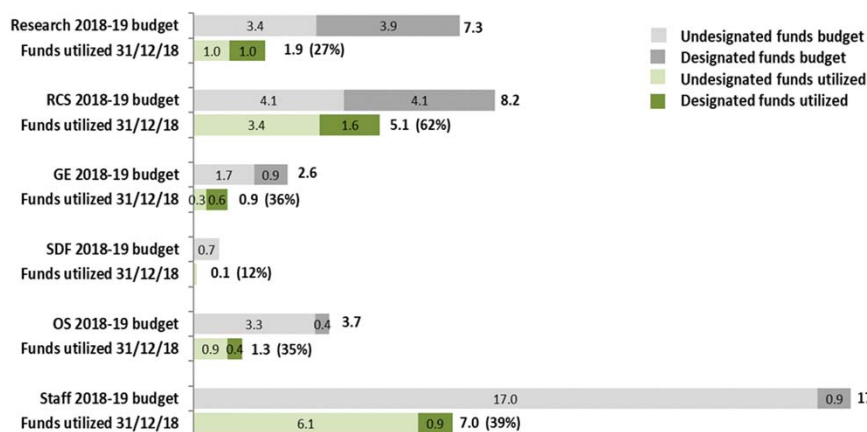
2020 - 2021

Related documents

- Financial management report 2018 & outlook 2019-2021
- Certified financial statement 2018



FUNDS UTILIZED IN 2018 BY WORK AREA



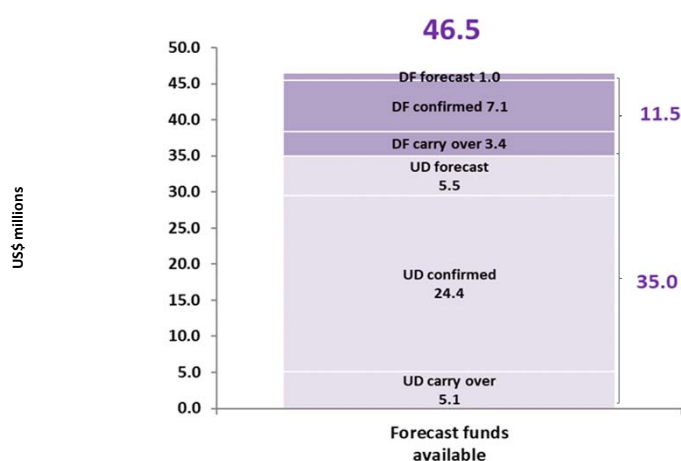
RCS: Research Capacity Strengthening
 GE: Global Engagement
 SDF: Strategic Development Fund
 OS: Operations Support

US\$ millions

TDR For research on
diseases of poverty
UNICEF · UNDP · World Bank · WHO

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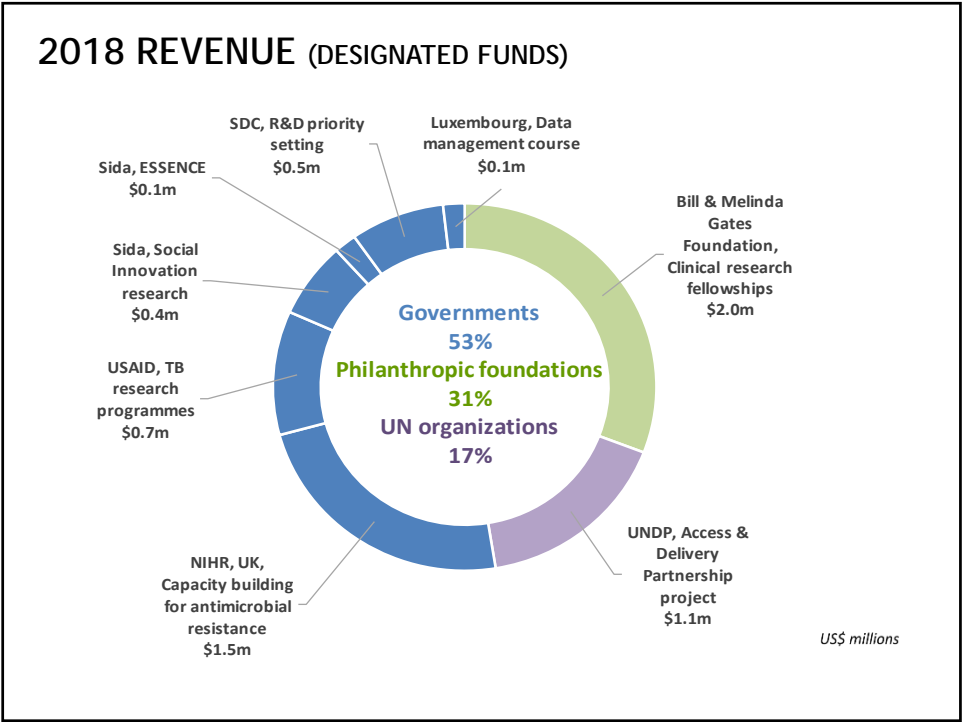
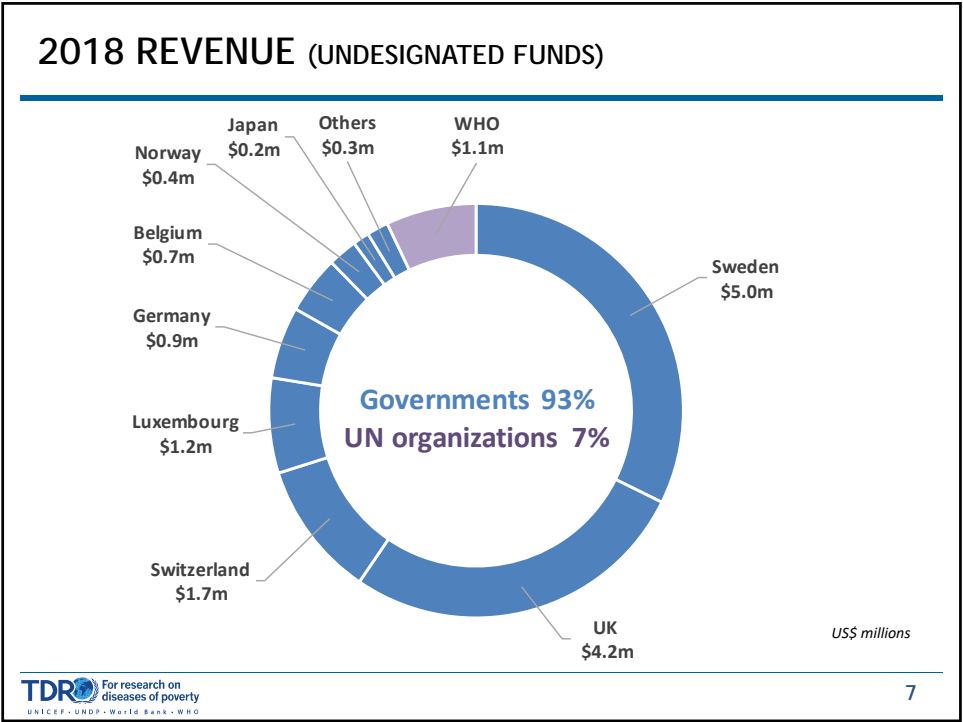
2018-2019 FORECAST FUNDS AVAILABLE



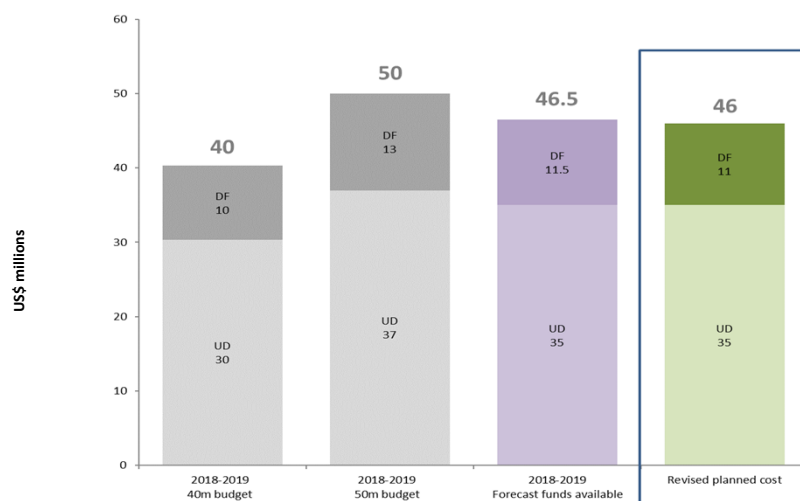
UD: undesignated funds
 DF: designated funds

TDR For research on
diseases of poverty
UNICEF · UNDP · World Bank · WHO

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2018-2019: MOVING TOWARDS THE HIGHER BUDGET SCENARIO

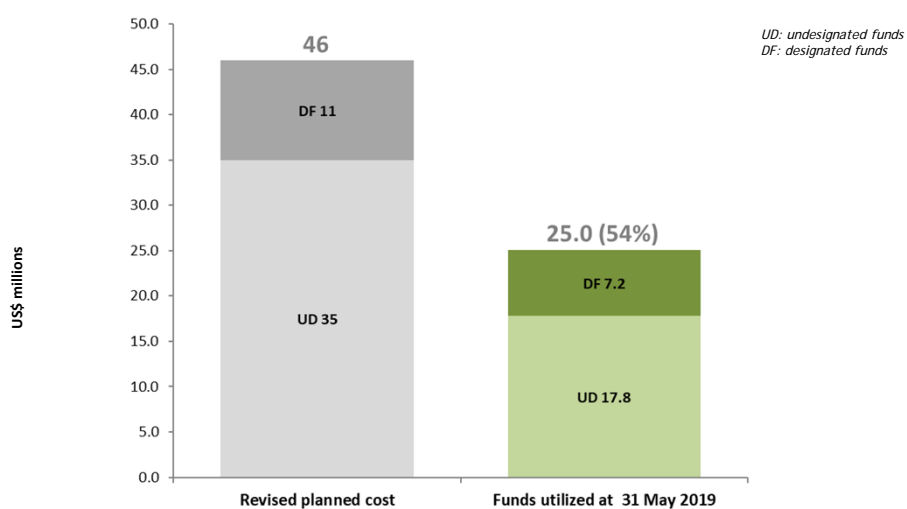


UD: undesignated funds
DF: designated funds

TDR For research on diseases of poverty
UNICEF • UNDP • World Bank • WHO

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2018-2019 FUNDS UTILIZED AT 31 MAY 2019

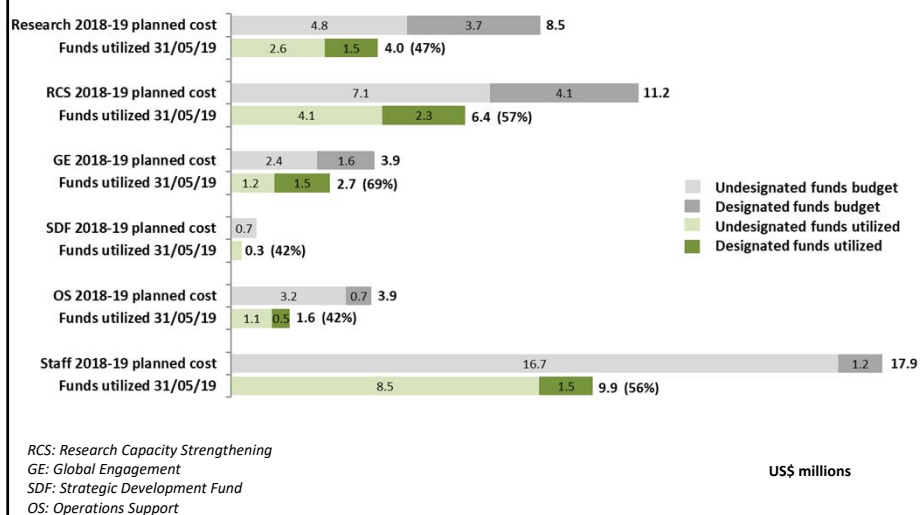


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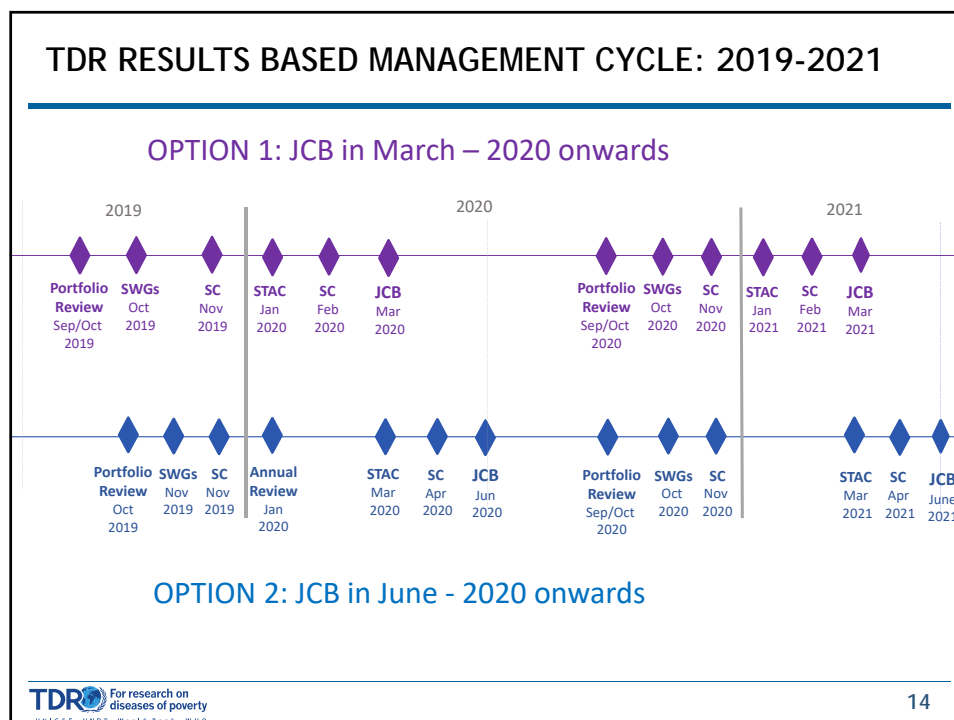
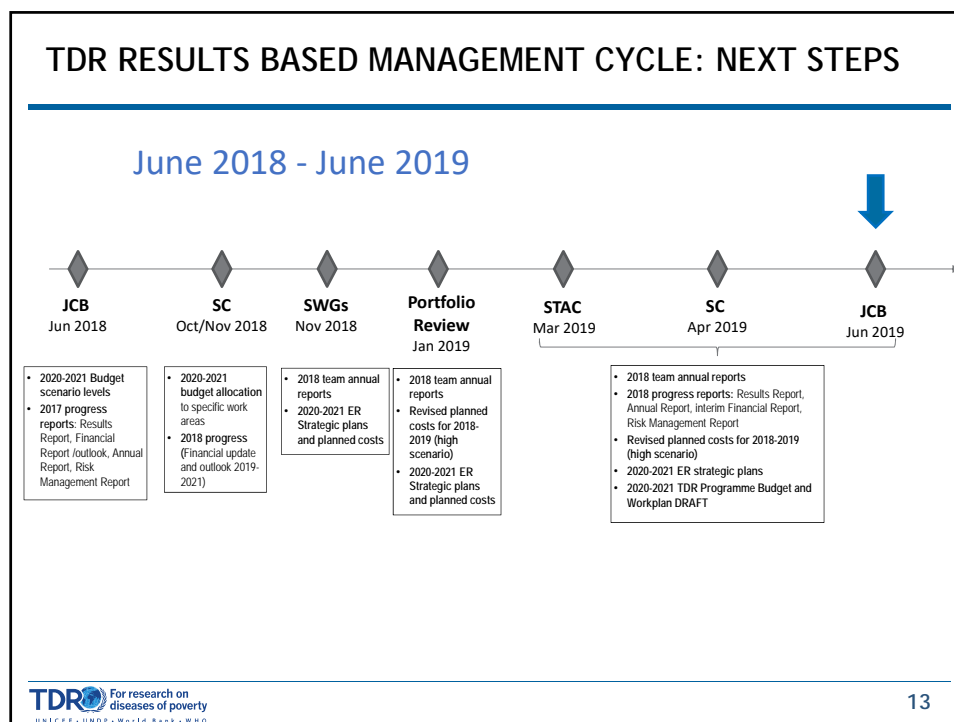
2018-2019 FUNDS UTILIZED BY WORK AREA, AT 31 MAY 2019

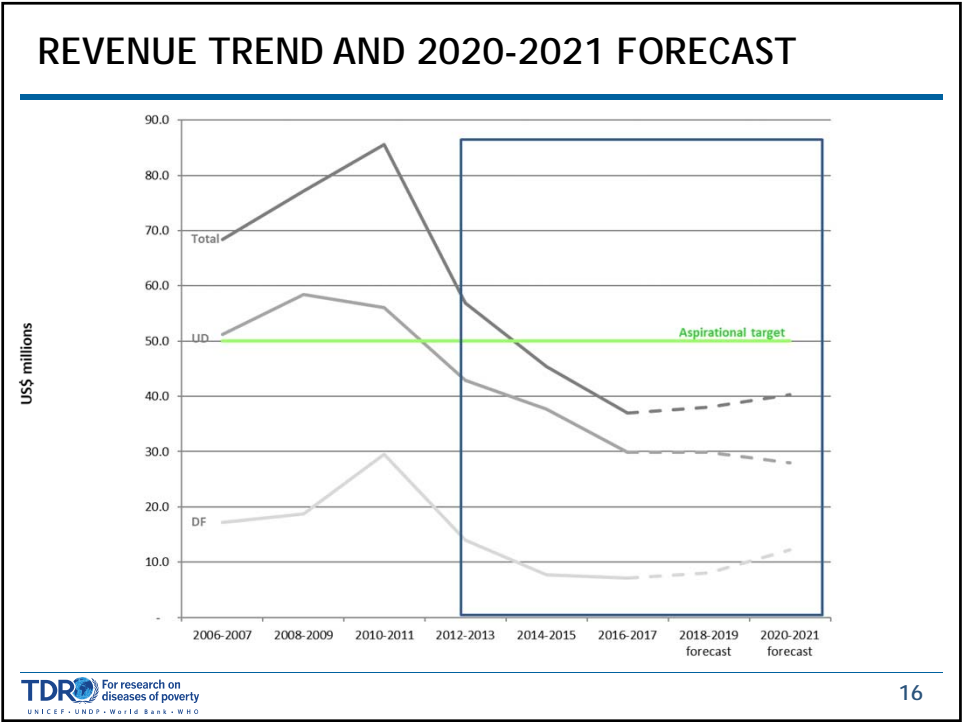
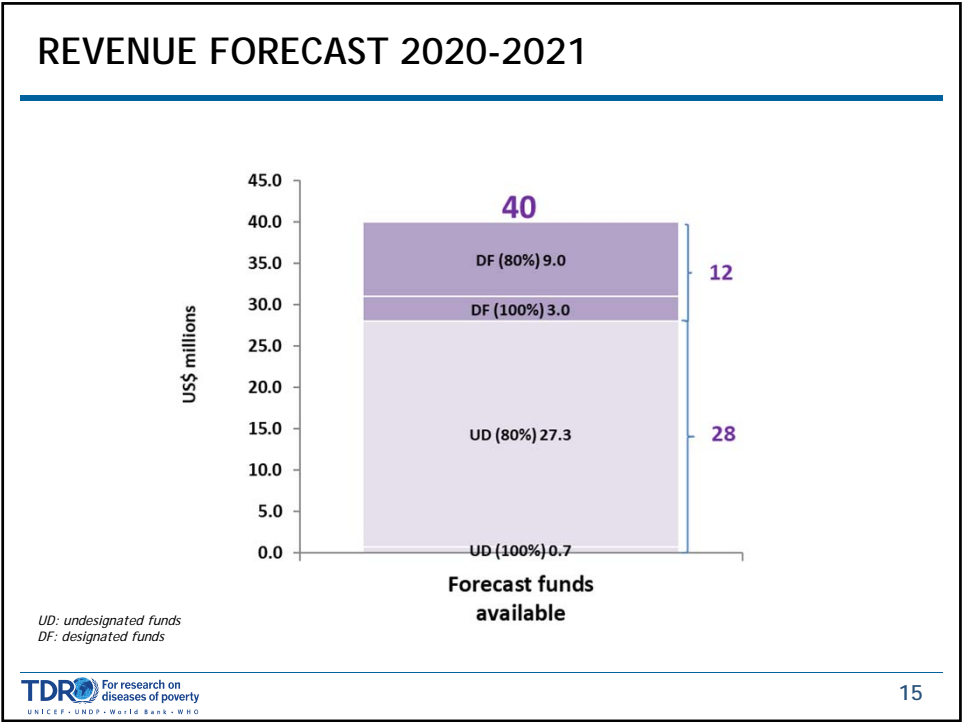


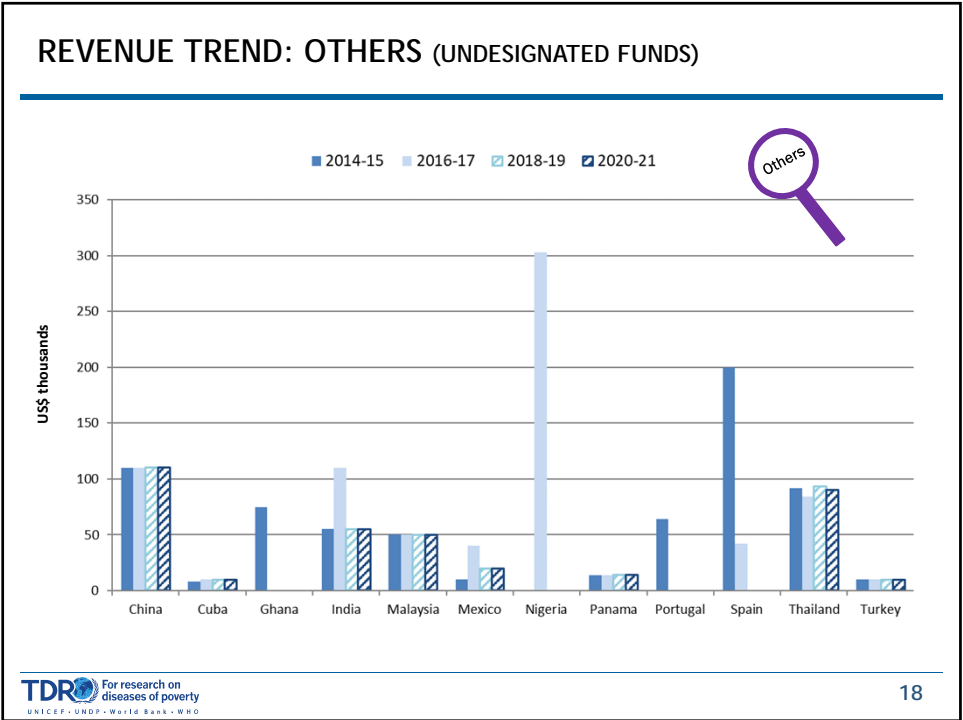
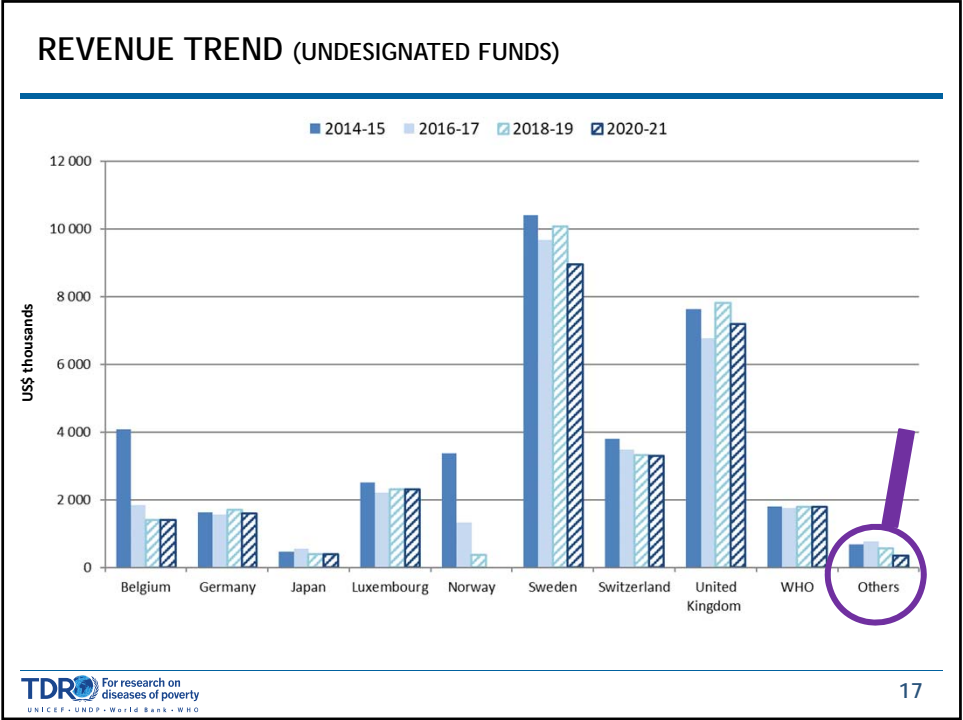
OUTLINE

2018-2019

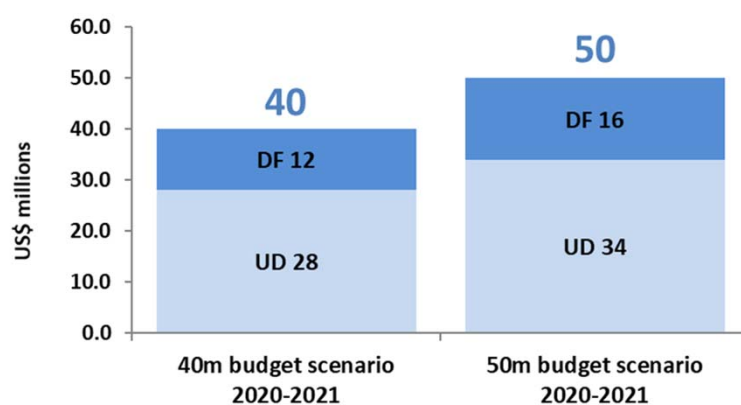
2020 - 2021





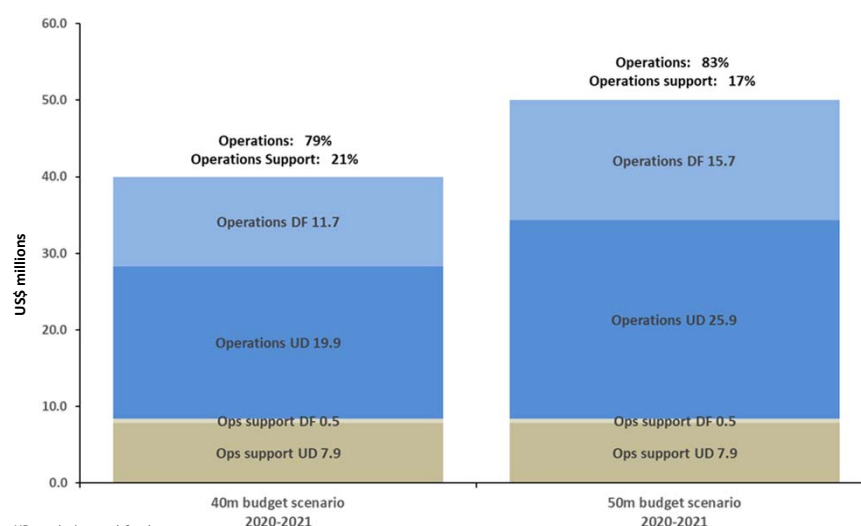


2020-2021 PROGRAMME BUDGET BY FUND TYPE

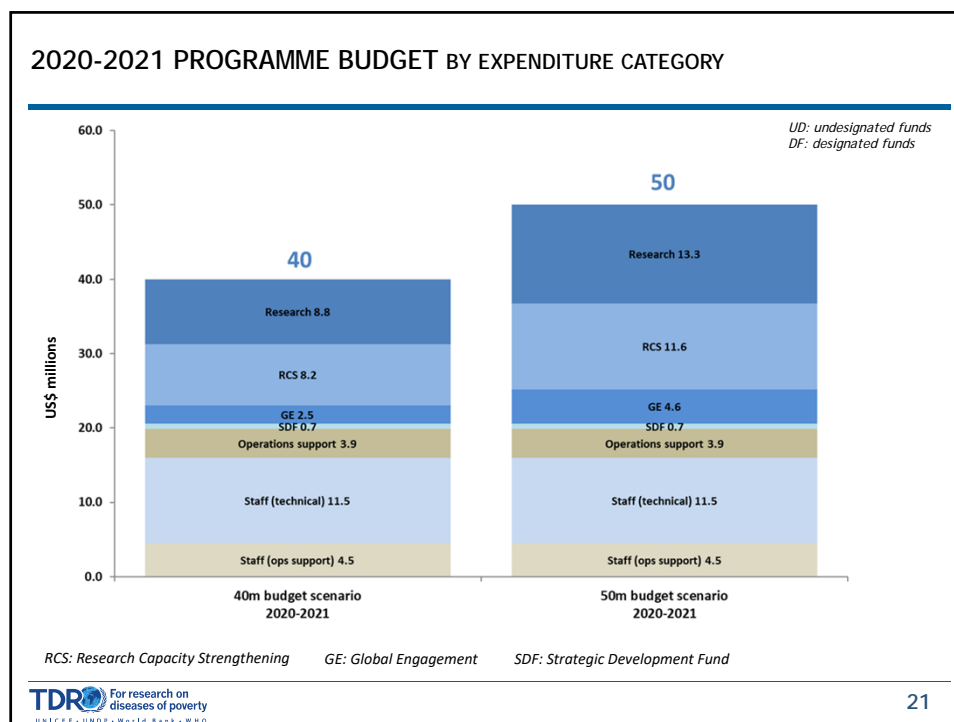


UD: undesignated funds
DF: designated funds

2020-2021 PROGRAMME BUDGET (OPERATIONS VS OPERATIONS SUPPORT)



UD: undesignated funds
DF: designated funds



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MOVING FORWARD

- WHO transformation
- TDR's structure realignment
- Working through partnerships
- Risk management
- Fundraising

Contribute to TDR co-sponsors' strategic plans and results frameworks towards the Global Action Plan for implementing health related SDGs



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THANK YOU

